

## Explanation of variances – pro forma

Name of smaller authority:

Alderton Parish Council  
Gloucestershire

County area (local councils and

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

• a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/21 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	17,272	31,430				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	18,480	19,040	560	3.03%	NO		
3 Total Other Receipts	22,815	97,303	74,488	326.49%	YES		23/24 Alderton Parish Council received £89891.38 in CIL money due to housing developments within the parish. As a result £1030.12 was received in bank interest. The playing field and facilities was hired out to a second football team and received £1432. 22/23 CIL was £13,988, bank interest was £51 and pitch receipts were £420.
4 Staff Costs	9,300	9,188	-112	1.20%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	17,838	13,937	-3,901	21.87%	YES		23/24 Despite maintenance costs for the playing field, changing facility and allotment being higher than the previous year. There were no big spends. 22/23 Jubilee event £2103, IT equipment £912 and Purchase of new bins £803
7 Balances Carried Forward	31,429	124,648			YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	
8 Total Cash and Short Term Investments	31,430	124,648				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	134,000	134,466	466	0.35%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable